

MWINGI WEST NG-CONSTITUENCY DEVELOPMENT FUND								
PROJECT IMEPLEMENTATION STATUS REPORT AS AT 30TH JUNE 2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount	Completion Rate	Implementation status	Expected Beneficiaries	Remarks
2021/2022	Employees Salaries	payment of staff salaries for nine employees	3,200,000.00	3,200,000.00	80%	on-going	9 NG-CDFC Staff	ongoing
2021/2022	Employees Salaries	payment of staff salaries	1,200,000.00	1,200,000.00	0%	on-going	9 NG-CDFC Staff	ongoing
2021/2022	Committee Expenses	payment of committee sitting allowances,transport,confrences	2,100,000.00	2,100,000.00	50%	on-going	10 NG-CDFC Members	ongoing
2021/2022	Goods and Services	Purchase of fuel, repairs,service and maintenance, printing, stationery, Airtime, travel and subsistence,office rent,office tea,electricity and postage	1,407,452.74	1,407,452.74	50%	on-going	9 NG-CDFC Staff	ongoing
2021/2022	NHIF	Payment of NHIF Deductions	84,600.00	84,600.00	90%	on-going	9NG-CDFC Staff	ongoing
2021/2022	NSSF	Payment of NSSF Deductions	233,280.00	233,280.00	90%	on-going	9 NG-CDFC Staff	ongoing
2021/2022	Bursary secondary school	payment of bursary to needy students in secondary schools	27,000,000.00	27,000,000.00	85%	on-going	11,763 Students	ongoing
2021/2022	Bursary tertiary institutions	payment of bursary to needy tertiary institutions	20,900,000.00	20,900,000.00	99%	on-going	14,040 Students	on-going
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,112,666.00	1,112,666.00	80%	on-going	9 NG-CDFC Staff	ongoing
2021/2022	Committee Expenses	Payment of Committee monitoring facilitations, transport, conferences.	2,000,000.00	2,000,000.00	50%	on-going	9 NG-CDFC Staff	ongoing
2021/2022	NGCDFC/Staff/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs/Staff on NGCDF Related issues.	1,000,000.00	1,000,000.00	100%	complete	9 NG-CDFC Staff	ongoing
2021/2022	Emergency	To cater for anyunforeseen occurrences in the constituency during the financial year.	7,192,207.00	4,692,207.00	50%	on-going	5 projects	ongoing
2021/2022	Wikithuki Asst. Chief's Office	Construction of 2 door pit latrine which sunk following heavy rains.	-	300,000.00	100%	complete	Chief and 3 staff	Funded from emergency
2021/2022	Kiumoni Primary School	Reconstruction of 1 classroom collapsed and damaged by heavy rains accompanied by heavy winds.	-	950,000.00	100%	complete	40 Pupils	Funded from emergency
2021/2022	Ngoni Primary School	Re-roofing/renovation of one classroom blown away by strong wind.	-	500,000.00	100%	complete	40 Pupils	Funded from emergency
2021/2022	Kisungula Primary School	Construction of 2 door pit latrine which sunk following heavy rains.	-	300,000.00	100%	complete	150 Pupils	Funded from emergency
2021/2022	Kwa Kari Primary School	Re-roofing of one classroom blown away by strong wind.	-	200,000.00	100%	complete	80 Pupils	Funded from emergency
2021/2022	Kilela Primary school	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed

2021/2022	Kwa Munyanzu Primary school	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed
2021/2022	Mutwaathi Primary school	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed
2021/2022	Musonoke Primary school	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed
2021/2022	Ithenze Primary school	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed
2021/2022	Mumboni Primary school	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed
2021/2022	Masaani Primary school	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed
2021/2022	Kivani Primary school	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed
2021/2022	Nzawa Secondary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed
2021/2022	Kikiini Secondary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed
2021/2022	Kiio Secondary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed
2021/2022	Nzawa Police Station	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	100 Pupils	Tank Installed

2021/2022	Mwingi West NG-CDF Office	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	15 people	Tank Installed
2021/2022	Sports	To carry out organization of constituency sports tournament. Purchase of footballs, football uniforms, net balls, first aid kits, volley balls/uniforms and trophies to be awarded to the winning teams.	2,500,000.00	2,500,000.00	100%	complete	20 clubs	Tournament held in Dec 2021, fully utilised
2021/2022	Kyamboo sec School	Construction of a Boys Dormitory	3,620,000.00	3,620,000.00	100%	complete	80 students	complete
2021/2022	Mbondoni Secondary School	Construction of a Dining Hall/Kitchen	4,500,000.00	3,800,000.00	60%	on-going	80 students	At roofing stage
2021/2022	Mbondoni Secondary School	Additional funds for the Completion of a Dining Hall/Kitchen	-	550,000.00	95%	on-going	80 students	Painting remaini
2021/2022	Kavaini secondary School	Additional funds for the purchase of school Bus- Isuzu large 51-seater. One off purchase, not asset financed and it is government negotiated price. Exclusive of premiums and other costs.	-	250,000.00	100%	complete	51 students	Vehicle purchased and delivered
2021/2022	Munyange Secondary School	Fencing of School Compound	1,350,000.00	600,000.00	50%	on-going	200 students	ongoing
2021/2022	Kyome Girls Secondary School	Construction of 10-door Bathrooms	650,000.00	650,000.00	100%	complete	250 students	in use
2021/2022	Mukuthu Secondary School	Construction of Science Laboratory up to roofing level.	3,200,000.00	2,500,000.00	70%	on-going	45 students	At walling level
2021/2022	Kasavani Highland Secondary School	Completion of Science Laboratory	800,000.00	800,000.00	100%	complete	45 students	In use
2021/2022	Kavililo Secondary School	Completion of Science Laboratory	800,000.00	800,000.00	100%	complete	45 students	In use
2021/2022	Kyambevo Primary School	Completion of 1 Classroom	150,000.00	150,000.00	100%	complete	150 Pupils	In use
2021/2022	Wikitoo Primary School	Completion of Administration block comprising of 3 offices and 1 staff room - Roofing, plastering, flooring, installation of doors, windows and painting.	1,450,000.00	1,450,000.00	100%	complete	8 Teachers	In use
2021/2022	Itiliku Primary School	Completion of school compound fencing	500,000.00	500,000.00	100%	complete	350 Pupils	In use
2021/2022	Katoteni Primary School	Completion of School compound fencing	600,000.00	600,000.00	100%	complete	350 Pupils	In use
2021/2022	Kaluu Primary School	Construction of 1 classroom to completion	950,000.00	950,000.00	100%	complete	200 Pupils	In use
2021/2022	Kwa Karanga Primary School	Purchase of land of 2.32-acre land for the school	1,000,000.00	1,000,000.00	80%	on-going	200 Pupils	Land transer in the process

2021/2022	Kang'uutheni Primary School	Renovation of 2 classrooms	1,000,000.00	1,000,000.00	100%	complete	380 pupils	in use
2021/2022	Kanyaa Primary School	Fencing of school compound	1,500,000.00	1,500,000.00	100%	complete	400 Pupils	in use
2021/2022	Kisasi Primary School	Renovation of 2 classrooms	700,000.00	700,000.00	100%	complete	260 Pupils	in use
2021/2022	Kalongola Primary School	Construction of 1 classroom	950,000.00	950,000.00	100%	Complete	200 Pupils	in use
2021/2022	Makengekani Primary School	Facelift of 3 classrooms – removal of old iron sheets and replacing with new ones to completion	600,000.00	600,000.00	100%	complete	150 Pupils	in use
2021/2022	Yitwambemba Primary School	Construction of 2-door pit latrine	300,000.00	300,000.00	100%	complete	60 Pupils	in use
2021/2022	Kithukumani Primary School	Construction of 1 classroom	950,000.00	950,000.00	100%	complete	30 Pupils	in use
2021/2022	Katalwa Primary School	Re-roofing of 5 classrooms	1,000,000.00	1,000,000.00	100%	complete	150 Pupils	in use
2021/2022	Kakululo Primary School	Facelift of 5 classrooms – removal of old iron sheets and replacing with new ones to completion	1,000,000.00	1,000,000.00	100%	complete	120 Pupils	in use
2021/2022	Mung'alu Primary School	Fencing of School compound	800,000.00	800,000.00	100%	complete	220 Pupils	in use
2021/2022	Ilalambyu Primary School	Re-roofing of 3 Classrooms - removal of old iron sheets and replacing with new ones.	600,000.00	600,000.00	100%	complete	120 Pupils	in use
2021/2022	Itheng'eli Primary School	Renovation of 1 classroom - Roofing, plastering, installation of doors and windows, flooring and painting to completion.	500,000.00	500,000.00	100%	complete	40 Pupils	in use
2021/2022	Itendeu Primary School	Renovation of 1 classroom - Roofing, plastering, installation of doors and windows, flooring and painting to completion.	500,000.00	500,000.00	100%	complete	40 Pupils	in use
2021/2022	Itong'olani Primary School	Construction of 1 classroom to completion	950,000.00	950,000.00	100%	complete	35 Pupils	in use
2021/2022	Kakongo Primary School	Renovation of 1 classroom- Roofing, plastering, flooring, installation of doors, windows and painting to completion.	500,000.00	500,000.00	100%	complete	40 Pupils	in use
2021/2022	Kambembe Primary School	Construction of 1 classroom to completion.	950,000.00	950,000.00	100%	complete	40 Pupils	in use
2021/2022	Kamutisya Primary School	Fencing of 110M length of the school compound with chain link and concrete posts	300,000.00	300,000.00	100%	complete	250 Pupils	in use
2021/2022	Katuyu Primary School	Renovation of 1 classroom- Roofing, plastering, flooring, installation of doors, windows and painting to completion.	500,000.00	500,000.00	100%	complete	40 Pupils	in use

2021/2022	Kavuoni Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	200,000.00	200,000.00	100%	complete	300 Pupils	in use
2021/2022	Kiomo Primary School	Renovation of 4 Classrooms- plastering, flooring, installation of doors, windows and painting to completion.	1,400,000.00	1,400,000.00	100%	complete	140 Pupils	in use
2021/2022	Malatani Primary School	Construction of 1 classroom to completion.	950,000.00	950,000.00	100%	complete	40 Pupils	in use
2021/2022	Mbondoni Primary School	Wiring and electrification of 3 classrooms, constructed by parents to completion	267,347.26	267,347.26	100%	complete	120 Pupils	in use
2021/2022	Masaani Primary School	Construction of 1 classroom to completion	950,000.00	950,000.00	100%	complete	40 Pupils	in use
2021/2022	Muthithini Primary School	Renovation of 3 classroom- plastering, flooring, installation of doors, windows and painting to completion.	1,000,000.00	1,000,000.00	100%	complete	140 Pupils	in use
2021/2022	Muthunzuu Primary School	Renovation of 2 classrooms - Roofing, plastering, installation of doors and windows, flooring and painting to completion.	1,000,000.00	1,000,000.00	100%	complete	120 Pupils	in use
2021/2022	Ngemini Primary School	Renovation of 4 Classrooms- plastering, flooring, installation of doors, windows and painting.	1,350,000.00	1,350,000.00	100%	complete	150 Pupils	in use
2021/2022	Nguutani Primary School	Renovation of 3 Classrooms- plastering, flooring, installation of doors, windows and painting to completion.	1,000,000.00	1,000,000.00	100%	complete	90 Pupils	in use
2021/2022	Nzauni Primary School	Renovation of 4 Classrooms- plastering, flooring, installation of doors, windows and painting to completion.	1,400,000.00	1,400,000.00	100%	complete	120 Pupils	in use
2021/2022	Nzawa Primary School	Renovation/ partitioning of a classroom to form a 3-roomed office - plastering, flooring, installation of doors, windows and painting to completion.	950,000.00	950,000.00	100%	complete	8 Teachers	in use
2021/2022	Syimuu Primary School	Fencing of 266M length of the school compound with chain link and concrete posts to completion.	500,000.00	500,000.00	100%	complete	250 Pupils	in use
2021/2022	Syongoni Primary School	Renovation of 1 classroom- plastering, flooring, installation of doors, windows and painting to completion.	300,000.00	300,000.00	100%	complete	40 Pupils	in use
2021/2022	Thimu Primary school	Fencing of 340M length of the school compound with chain link and concrete posts to completion.	900,000.00	900,000.00	60%	on-going	280 Pupils	At walling level
2021/2022	Tumila Primary School	Fencing of 266M length of the school compound with chain link and concrete posts to completion.	500,000.00	500,000.00	100%	complete	240 Pupils	in use

2021/2022	Yenzuva Primary School	Renovation of 5 Classrooms- plastering, installation of doors, windows, flooring and painting to completion.	1,400,000.00	1,400,000.00	100%	complete	200 Pupils	in use
2021/2022	ABC Kisovo Secondary School	Construction of 1 classroom to completion	950,000.00	950,000.00	100%	complete	30 students	in use
2021/2022	Itoloni Mixed Secondary School	Heavy dozing works/removal of stones (260,000), gabions installation(219,000) and construction of drainage channels(436,550) to prevent erosion and levelling/grading of the school playground(84,450).	1,000,000.00	1,000,000.00	100%	complete	250 students	in use
2021/2022	Kasanga Secondary School	Fencing of 438M length of the school compound with chain link and concrete posts to completion.	1,200,000.00	1,200,000.00	100%	complete	200 students	in use
2021/2022	Kitulani Secondary School	Wiring and electrification of the administration block, completed by NG-CDF and 2 classrooms constructed by parents to completion.	200,000.00	200,000.00	100%	complete	10 Teachers	in use
2021/2022	Winzyeei Secondary School	Wiring and electrification of the administration block, constructed by parents to completion.	400,000.00	400,000.00	100%	complete	8 Teachers	in use
2021/2022	St. Mary's Secondary School-Ngongoni	Completion of 80 student's capacity Dining Hall started by parents- plastering, flooring, installation of doors/windows and painting.	1,600,000.00	1,600,000.00	100%	complete	80 students	in use
2021/2022	Mbau Secondary School	Construction of 45 Students capacity Science Laboratory to roofing level.	3,600,000.00	2,600,000.00	70%	on-going	45 students	At walling level
2021/2022	Kyethani Secondary School	Fencing of 310M length school compound with chain link and concrete posts	1,350,000.00	650,000.00	50%	complete	170 students	ongoing
2021/2022	Migwani Boys Secondary School	Completion of an administration block comprising of 3 offices, staff room and principal's office- Roofing, plastering, installation of doors, flooring & painting.	1,850,000.00	1,850,000.00	100%	complete	14 Teachers	in use
2021/2022	Kyusyani Chief's Office	Completion of 3 roomed chief's office - Roofing, plastering, installation of doors/windows, flooring and painting.	741,326.00	741,326.00	100%	complete	3 officers	in use
2021/2022	Kyambevo Primary School	Completion of 1 classroom - plastering, and flooring painting.	150,000.00	150,000.00	100%	complete	35 Pupils	in use
2021/2022	Katoteni Primary School	Completion of fencing of 726M length of the school compound with chain link and concrete posts.	600,000.00	600,000.00	100%	complete	305 Pupils	in use
2021/2022	Thitani Technical Training Institute	Additional funds for fencing of 330M length of Thitani Technical Training Institute compound with chain link and concrete posts to completion.	800,000.00	800,000.00	100%	complete	35 students	in use

2021/2022	Itendeu Assistant Chiefs Office	Completion of 3 roomed Asst. Chief's Office - Roofing, plastering, installation of windows and doors, flooring, plastering and painting.	800,000.00	800,000.00	100%	complete	3 officers	in use
2021/2022	Kilungu Assistant Chiefs Office	Completion of 3 roomed Asst. Chief's Office - Roofing, plastering, installation of windows and doors, flooring, plastering and painting.	1,000,000.00	1,000,000.00	100%	complete	3 officers	in use
2021/2022	Kisungula Assistant Chief's Office	Renovation of two roomed Assistant Chief's office, with a waiting bay - Roofing, plastering, installation of doors and windows, flooring and painting to completion.	500,000.00	500,000.00	100%	complete	3 officers	in use
2021/2022	Migwani Police Station	Fencing of 340M length of the police station land with chain link and concrete posts	930,000.00	930,000.00	10%	on-going	7 officers	At tendering stage
2021/2022	Migwani Police Divisional Headquarter	Purchase of office furniture and equipment - 2 Executive chairs @ Kshs. 7,000 (Kshs. 14,000); 4 Boardroom chairs @ Kshs. 4,000 (Kshs. 16,000); 2 Office tables, large-size @30,000 (Kshs. 60,000; 1 Smart Tv-32" @ Kshs. 30,000; HP Computer Desktop 22" @ Kshs. 30,000;	150,000.00	150,000.00	10%	on-going	8 officers	At tendering stage
2021/2022	Migwani Police Station	Purchase of office furniture and equipment - 1 Executive chair @ Kshs. 7,000; 3 Boardroom chairs @ Kshs. 4,000 (Kshs. 12,000); 1 Smart Tv-32" @ Kshs. 30,000; HP COMPAQ Desktop 17" @ Kshs. 26,000; 1 LaserJet Printer MN 125dn @ Kshs. 25,000	100,000.00	100,000.00	10%	on-going	3 officers	At tendering stage
2021/2022	Mumbuni Assistant County Commissioner's Office	Purchase of office furniture and equipment - 1 Desktop Computer plus windows software @ Kshs. 27,000; 1 HP Printer @Kshs. 47,000; 1 Smart TV 32" @ Kshs. 23,000; 2 Offices benches 8ft @ 1,500 (3,000).	100,000.00	100,000.00	10%	on-going	3 officers	At tendering stage
2021/2022	Nguutani Assistant County Commissioners ICT Hub	Purchase of office furniture and equipment - 1 Movable CIH table (large) @Kshs. 50,000; 11 CIH chairs @3700 (Kshs. 40,700); 6 Power extension cables @925 (Kshs. 5,550).	100,000.00	100,000.00	10%	on-going	3 officers	At tendering stage
2021/2022	Nguutani Assistant County Commissioners Office	Purchase of office furniture and equipment -1 Desktop Computer plus windows software @ Kshs. 27,000; 1 HP Printer @Kshs. 47,000; 1 Smart TV 32" @ Kshs. 23,000; 2 Offices benches 8ft @ 1,500 (3,000).	100,000.00	100,000.00	10%	on-going	3 officers	At tendering stage

2021/2022	Nguutani Police Station	Purchase of office furniture and equipment - 1 Executive chair @ Kshs. 7,000; 3 Boardroom chairs @ Kshs. 4,000 (Kshs. 12,000); 1 Smart Tv-32" @ Kshs. 30,000; HP COMPAQ Desktop 17" @ Kshs. 26,000; 1 LaserJet Printer MN 125dn @ Kshs. 25,000	100,000.00	100,000.00	10%	on-going	4 officers	At tendering stage
2021/2022	Nguutani Police Station	Fencing of 110M length of the police station compound with chain link and concrete posts.	300,000.00	300,000.00	10%	on-going	10 officers	At tendering stage
2021/2022	Nzawa Police Patrol Base	Purchase of office furniture and equipment - 1 Executive chair @ Kshs. 7,000; 3 Boardroom chairs @ Kshs. 4,000 (Kshs. 12,000); 1 Smart Tv-32" @ Kshs. 30,000; HP COMPAQ Desktop 17" @ Kshs. 26,000; 1 LaserJet Printer MN 125dn @ Kshs. 25,000	100,000.00	100,000.00	10%	on-going	4 officers	At tendering stage
2021/2022	Nzeluni Police Station	Purchase of office furniture and equipment - 1 Executive chair @ Kshs. 7,000; 3 Boardroom chairs @ Kshs. 4,000 (Kshs. 12,000); 1 Smart Tv-32" @ Kshs. 30,000; HP COMPAQ Desktop 17" @ Kshs. 26,000; 1 LaserJet Printer MN 125dn @ Kshs. 25,000	100,000.00	100,000.00	10%	on-going	4 officers	At tendering stage
2021/2022	Thaana Nzau Police Post	Completion of 3-roomed office with veranda started by the community - Roofing, plastering, installation of windows & doors, flooring and painting to completion.	800,000.00	800,000.00	100%	complete	3 officers	in use
2021/2022	Thitani Police Post	Construction of 2-roomed office with a store to completion	2,300,000.00	1,000,000.00	50%	on-going	3 officers	At walling level
			<b>141,688,879.00</b>	<b>137,088,879.00</b>				