

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
APPROVED PROJECT PROPOSAL				
Code:068		Constituency: MWINGI WEST		Financial Year: 2021-2022
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT	STATUS
1	Employee Salaries	Payment of staff salaries for nine employees	3,200,000.00	New
2	Employee Gratuity	Payment of staff gratuity for nine employees	1,200,000.00	New
3	NHIF	Payment of NHIF Deductions for nine employees	84,600.00	New
4	NSSF	Payment of NSSF Deductions for nine employees	233,280.00	New
5	Committee Expenses	Payment of Committee sitting allowances, travelling and accommodation.	2,100,000.00	New
6	Goods and Services	Purchase of fuel, repairs, service, insurance and maintenance, printing, Airtime, stationery, travel and subsistence, asset tagging costs, publications, office tea, water, electricity, and postage.	1,407,452.74	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	27,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions- colleges and universities.	20,900,000.00	New
10	Committee Expenses	Payment of Committee monitoring facilitations, transport, conferences.	2,000,000.00	New
11	Goods and Services	Purchase of fuel, service, repairs, insurance and maintenance, printing, stationery, travel and subsistence.	1,112,666.00	New
12	NG-CDFC/Staff/ PMC Capacity Building.	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues.	1,000,000.00	New
13	Ilalambyu Primary School	Re-roofing of 3 Classrooms - removal of old iron sheets and replacing with new ones.	600,000.00	New

14	Itendeu Primary School	Renovation of 1 classroom - Roofing, plastering, installation of doors and windows, flooring and painting to completion.	500,000.00	New
15	Ithengeli Primary School	Renovation of 1 classroom - Roofing, plastering, installation of doors and windows, flooring and painting to completion.	500,000.00	New
16	Itiliku Primary School	Fencing of 266M length of the school compound with chain link and concrete posts to completion	500,000.00	New
17	Itongolani Primary School	Construction of 1 classroom to completion	950,000.00	New
18	Kakongo Primary School	Renovation of 1 classroom- Roofing, plastering, flooring, installation of doors, windows and painting to completion.	500,000.00	New
19	Kakululo Primary School	Re-roofing of 5 classrooms - removal of old iron sheets and replacing with new ones to completion.	1,000,000.00	New
20	Kalongola Primary School	Construction of 1 classroom to completion	950,000.00	New
21	Kaluu Primary School	Construction of 1 classroom to completion	950,000.00	New
22	Kambembe Primary School	Construction of 1 classroom to completion.	950,000.00	New
23	Kamutisya Primary School	Fencing of 110M length of the school compound with chain link and concrete posts	300,000.00	New
24	Kanguutheni Primary School	Renovation of 2 classrooms - Roofing, plastering, installation of doors and windows, flooring and painting.	1,000,000.00	New
25	Kanyaa Primary School	Fencing of 548M length of the school compound with chain link and concrete posts to completion.	1,500,000.00	New
26	Katalwa Primary School	Re-roofing of 5 Classrooms - removal of old iron sheets and replacing with new ones.	1,000,000.00	New
27	Katuyu Primary School	Renovation of 1 classroom- Roofing, plastering, flooring, installation of doors, windows and painting to completion.	500,000.00	New
28	Kavuoni Primary School	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
29	Kiomo Primary School	Renovation of 4 Classrooms- plastering, flooring, installation of doors, windows and painting to completion.	1,400,000.00	New

30	Kisasi Primary School	Renovation of 2 Classrooms- plastering, flooring, installation of doors, windows and painting.	700,000.00	New
31	Kithukumani Primary School	Construction of 1 Classroom to completion	950,000.00	New
32	Kwa Karanga Primary School	Purchase of 2.32-acre land for the expansion of the school (Kshs.950,000) and transfers/title deed processing costs (Kshs.50,000).Land valuation report, land search and a copy of the title deed have been submitted for your review.	1,000,000.00	New
33	Makengekani Primary School	Re-roofing of 3 classrooms -removal of old iron sheets and replacing with new ones.	600,000.00	New
34	Malatani Primary School	Construction of 1 classroom to completion.	950,000.00	New
35	Masaani Primary School	Construction of 1 classroom to completion	950,000.00	New
36	Mbondoni Primary School	Wiring and electrification of 3 classrooms, constructed by parents to completion	267,347.26	New
37	Mungalu Primary School	Fencing of 330M length school compound, with chain link and concrete posts to completion	800,000.00	New
38	Muthithini Primary School	Renovation of 3 classrooms- plastering, flooring, installation of doors, windows and painting to completion.	1,000,000.00	New
39	Muthunzuu Primary School	Renovation of 2 classrooms - Roofing, plastering, installation of doors and windows, flooring and painting to completion.	1,000,000.00	New
40	Ngemini Primary School	Renovation of 4 Classrooms- plastering, flooring, installation of doors, windows and painting.	1,350,000.00	New
41	Nguutani Primary School	Renovation of 3 Classrooms- plastering, flooring, installation of doors, windows and painting to completion.	1,000,000.00	New
42	Nzauni Primary School	Renovation of 4 Classrooms- plastering, flooring, installation of doors, windows and painting to completion.	1,400,000.00	New
43	Nzawa Primary School	Renovation/ partitioning of a classroom to form a 3-roomed office - plastering, flooring, installation of doors, windows and painting to completion.	950,000.00	New
44	Syimuu Primary School	Fencing of 266M length of the school compound with chain link and concrete posts to completion.	500,000.00	New

45	Syongoni Primary School	Renovation of 1 classroom- plastering, flooring, installation of doors, windows and painting to completion.	300,000.00	New
46	Thimu Primary school	Fencing of 340M length of the school compound with chain link and concrete posts to completion.	900,000.00	New
47	Tumila Primary School	Fencing of 266M length of the school compound with chain link and concrete posts to completion.	500,000.00	New
48	Yenzuva Primary School	Renovation of 5 Classrooms- plastering, installation of doors, windows, flooring and painting to completion.	1,400,000.00	New
49	Yitwambemba Primary School	Construction of 2-door pit latrine, with a ramp to cater for Persons With Disability up to completion	300,000.00	New
50	Katoteni Primary School	Completion of fencing of 726M length of the school compound with chain link and concrete posts. The remaining (726_506) 220M can be completed with Kshs.600,000, since the gate had been installed with previous funding.	600,000.00	Ongoing
51	Kyambevo Primary School	Completion of 1 classroom - plastering, and flooring painting. The school is situated on a hilly terrain, where roads are impassable. Materials are transported on shoulder from where lorry could reach, by people to the site and this translated to additional costs.	150,000.00	Ongoing
52	Wikitoo Primary School	Completion of Administration block comprising of 3 offices and 1 staff room - Roofing, plastering, flooring, installation of doors, windows and painting.	1,450,000.00	Ongoing
53	ABC Kisovo Secondary School	Construction of 1 classroom to completion	950,000.00	New
54	Itoloni Mixed Secondary School	Heavy dozing works/removal of stones (260,000), gabions installation (219,000)and construction of drainage channels (436,550) to prevent erosion and levelling/grading of the school playground (84,450).	1,000,000.00	New
55	Kasanga Secondary School	Fencing of 438M length of the school compound with chain link and concrete posts to completion. Kanyaa Primary School is 110M bigger than Kasanga secondary school.	1,200,000.00	New

56	Kavililo Secondary School	Completion of 45 students capacity Science Laboratory - installation of water & gas systems, painting, flooring and soak pit.	800,000.00	New
57	Kitulani Secondary School	Wiring and electrification of the administration block, completed by NG-CDF and 2 classrooms constructed by parents to completion.	200,000.00	New
58	Kyome Girls Secondary School	Construction of 10-door bathrooms for girls to completion.	650,000.00	New
59	Mbau Secondary School	Construction of 45 Students capacity Science Laboratory to roofing level.	2,600,000.00	New
60	Mbondoni Secondary School	Construction of 80 students capacity Dinning Hall and Kitchen up to roofing level.	3,800,000.00	New
61	Mukuthu Secondary School	Construction of 45 capacity Science Laboratory up to roofing.	2,500,000.00	New
62	Munyange Secondary School	Fencing of 321M length of the School compound with chain link and concrete posts.	600,000.00	New
63	St. Marys Secondary School-Ngongoni	Completion of 80 students capacity Dining Hall started by parents- plastering, flooring, installation of doors/windows and painting. (Project started by the parents (spent Kshs.1,500,000).	1,600,000.00	New
64	Winzyeei Secondary School	Wiring and electrification of the administration block, constructed by parents to completion.	400,000.00	New
65	Kasavani Highland Secondary School	Completion of 45 students capacity Science Laboratory - Flooring, Installation of windows and doors, installation of gas and water systems and painting.	800,000.00	Ongoing
66	Kyamboo Secondary School	Completion of 80 students capacity Dormitory-Walling, roofing, plastering, installation of doors, flooring & painting.	3,620,000.00	Ongoing
67	Kyethani Secondary School	Fencing of 310M length school compound with chain link and concrete posts	650,000.00	Ongoing
68	Migwani Boys Secondary School	Completion of an administration block comprising of 3 offices, staff room and principals office- Roofing, plastering, installation of doors, flooring & painting.	1,850,000.00	Ongoing

101	Kavaini Secondary School	Purchase of School Bus- Isuzu large Bus- 51-Seater, government negotiated price, exclusive of insurance premiums and other costs. Allocated Kshs.7,000,000 in the last financial year 2020/2021. Due to funds delays the market price of the bus increased immensely. The committee was forced to allocated additional Kshs.800,000 in the FY 2021/2022 for top up.	800,000.00	Ongoing
69	Thitani Technical Training Institute	Additional funds for fencing of 330M length of Thitani Technical Training Institute compound with chain link and concrete posts to completion.	800,000.00	Ongoing
70	Ithenze Primary school	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
71	Kiio Secondary School	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
72	Kikiini Secondary School	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
73	Kilela Primary school	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
74	Kivani Primary school	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
75	Kwa Munyanzu Primary school	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
76	Masaani Primary school	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New

77	Mumboni Primary school	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
78	Musonoke Primary school	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
79	Mutwaathi Primary school	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
80	Mwingi West NG-CDF Office	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
81	Nzawa Police Station	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
82	Nzawa Secondary School	Purchase of 10,000 litres water tank @ Kshs.90,000, construction of a tank base @ Kshs.50,000 and installation of pipes and gutters @ 60,000.	200,000.00	New
83	Sports	To carry out organization of constituency sports tournament. Purchase of foot balls, football uniforms, net balls, first aid kits, volley balls/uniforms and trophies to be awarded to the winning teams.	2,500,000.00	New
84	Kisungula Assistant Chiefs Office	Renovation of two roomed Assistant Chiefs office, with a waiting bay - Roofing, plastering, installation of doors and windows, flooring and painting to completion.	500,000.00	New
85	Mathunzini Assistant Chiefs Office	Completion of 3-roomed Assistant Chiefs Office started by the community.	500,000.00	New

86	Migwani Police Divisional Headquarter	Purchase of office furniture and equipment - 2 Executive chairs @ Kshs. 7,000 (Kshs.14,000) 4 Boardroom chairs @ Kshs.4,000 totalling to Kshs.16,000) 2 Office tables, large-size @30,000 (Kshs. 60,000 1 Smart Tv-32 @ Kshs.30,000 HP Computer Desktop 22 @ Kshs.30,000	150,000.00	New
87	Migwani Police Station	Fencing of 340M length of the police station land with chain link and concrete posts	930,000.00	New
88	Migwani Police Station	Purchase of office furniture and equipment - 1 Executive chair @ Kshs.7,000 3 Boardroom chairs @ Kshs.4,000 totalling to Kshs.12,000) 1 Smart Tv-32 @ Kshs.30,000 HP COMPAQ Desktop 17 @ Kshs.26,000 1 LaserJet Printer MN 125dn @ Kshs.25,000	100,000.00	New
89	Mumbuni Assistant County Commissioners Office	Purchase of office furniture and equipment - 1 Desktop Computer plus windows software @ Kshs. 27,000 1 HP Printer @Kshs.47,000 1 Smart TV 32 @ Kshs.23,000 2 Offices benches 8ft @ 1,500 (3,000).	100,000.00	New
90	Nguutani Assistant County Commissioners ICT Hub	Purchase of office furniture and equipment - 1 Movable CIH table (large) @Kshs.50,000 11 CIH chairs @3700 (Kshs.40,700) 6 Power extension cables @925 (Kshs.5,550).	100,000.00	New
91	Nguutani Assistant County Commissioners Office	Purchase of office furniture and equipment - 1 Desktop Computer plus windows software @ Kshs.27,000 1 HP Printer @Kshs.47,000 1Smart TV 32 @ Kshs.23,000 2 Offices benches 8ft @ 1,500 (3,000).	100,000.00	New
92	Nguutani Police Station	Fencing of 110M length of the police station compound with chain link and concrete posts.	300,000.00	New
93	Nguutani Police Station	Purchase of office furniture and equipment - 1 Executive chair @ Kshs. 7,000 3 Boardroom chairs @ Kshs.4,000 totalling to Kshs.12,000) 1 Smart Tv-32 @ Kshs.30,000 HP COMPAQ Desktop 17 @ Kshs.26,000 1 LaserJet Printer MN 125dn @Kshs.25,000	100,000.00	New

94	Nzawa Police Patrol Base	Purchase of office furniture and equipment - 1 Executive chair @ Kshs.7,000 3 Boardroom chairs @ Kshs.4,000 totalling to Kshs.12,000) 1 Smart Tv-32 @ Kshs.30,000 HP COMPAQ Desktop 17 @Kshs.26,000 1 LaserJet Printer MN 125dn @Kshs.25,000	100,000.00	New
95	Nzeluni Police Station	Purchase of office furniture and equipment - 1 Executive chair @ Kshs.7,000 3 Boardroom chairs @ Kshs.4,000 totalling to Kshs.12,000) 1 Smart Tv-32 @ Kshs.30,000 HP COMPAQ Desktop 17 @Kshs.26,000 1 LaserJet Printer MN 125dn @Kshs.25,000	100,000.00	New
96	Thaana Nzau Police Post	Completion of 3-roomed office with veranda started by the community - Roofing, plastering, installation of windows & doors, flooring and painting to completion.	800,000.00	New
97	Thitani Police Post	Construction of 2-roomed office with a store to completion	1,000,000.00	New
98	Itendeu Assistant Chiefs Office	Completion of 3 roomed Assistant Chiefs Office - Roofing, plastering, installation of windows and doors, flooring, plastering and painting.	800,000.00	Ongoing
99	Kilungu Assistant Chiefs Office	Completion of 3 roomed Assistant chiefs office - Roofing, plastering, flooring, installation of doors, windows and painting.	1,000,000.00	Ongoing
100	Kyusani Chiefs Office	Completion of 3 roomed chiefs office - Roofing, plastering, installation of doors/windows, flooring and painting.	741,326.00	Ongoing
			137,088,879.00	