

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:068

Constituency: MWINGI WEST

Financial Year: 2020-2021

| S/NO | PROJECT NAME | ACTIVITIES | ALLOCATED AMOUNT (Kshs) | STATUS |
|------|---------------------------------------|--|----------------------------|--------|
| 1 | Employee Salaries | Payment of staff salaries @Kshs.2,800,000 and gratuity @Kshs.1,200,000 | 4,000,000.00 | New |
| 2 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences. | 2,500,000.00 | New |
| 3 | Goods and Services | Purchase of fuel, repairs, service and maintenance, printing, Airtime, stationery, travel and subsistence, office rent, office tea, electricity and postage. | 1,407,452.00 | New |
| 4 | NHIF | Payment of NHIF Deductions | 84,600.00 | New |
| 5 | NSSF | Payment of NSSF Deductions | 233,280.00 | New |
| 6 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90 | New |
| 7 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 26,800,000.00 | New |
| 8 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions. | 17,000,000.41 | New |
| 9 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 1,112,666.00 | New |
| 10 | Committee Expenses | Payment of Committee monitoring facilitation, transport, conferences. | 2,000,000.00 | New |
| 11 | NG-CDFC/Staff/ PMC Capacity Building. | Undertake Training of the PMCs/NG- CDFCs/Staff on NG-CDF Related issues. | 1,000,000.00 | New |
| 12 | Nzauni Primary School | Re-roofing of 4 classrooms- removal of old iron sheets and replacing with new ones to completion. | 600,000.00 | New |

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| 13 | Ikena Mwaki Primary School | Construction of one classroom to completion. | 950,000.00 | New |
| 14 | Itiliku Primary School | Fencing of the school compound, 5-acre land with chain link and concrete posts to completion. | 1,100,000.00 | New |
| 15 | Ivure Primary School | Renovation of 2 classrooms- Roofing, plastering, flooring, installation of doors/windows and painting to completion. | 1,000,000.00 | New |
| 16 | Kairungu Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 17 | Kamandiko Primary School | Construction of 1 Classroom to completion. | 950,000.00 | New |
| 18 | Kamandiko Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 19 | Kamutekeo Primary School | Construction of Administration Block to completion comprising of 3 roomed offices and 1 staff room . | 2,500,000.00 | New |
| 20 | Kamutisya Primary School | Fencing of the school compound, 5-acre land with chain link and concrete posts to completion. | 800,000.00 | New |
| 21 | Kamutungu Primary School | Renovation of 1 classroom- Roofing, plastering, flooring, installation of doors and windows and painting to completion. | 500,000.00 | New |

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| 22 | Kanyuuni Primary School | Renovation of 1 classroom- Roofing, plastering, flooring, installation of doors and windows and painting to completion. | 500,000.00 | New |
| 23 | Katanga Primary School | Completion of 20 teachers capacity, 3 rooms with a staffroom Administration Block- Roofing, plastering and flooring and painting. | 1,500,000.00 | Ongoing |
| 24 | Kathita Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 25 | Katotu Primary School | Construction of one classroom to completion. | 950,000.00 | New |
| 26 | Kavoloi Primary School | Renovation of 1 classroom- Roofing, plastering, installation of doors and windows, flooring and painting to completion. | 500,000.00 | New |
| 27 | Kavuvwani Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 28 | Kianziani Primary School | Construction of two classrooms to completion. | 1,900,000.00 | New |
| 29 | Kiomo Primary School | Re-roofing of 4 classrooms- removal of old iron sheets and replacing with new ones to completion. | 600,000.00 | New |
| 30 | Kisasi Primary School | Re-roofing of 2 classrooms- removal of old iron sheets and replacing with new ones to completion. | 300,000.00 | New |

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|-------------|----------------------------|---|------------------------------------|---------------|
| 31 | Kithimani Primary School | Construction of two classrooms to completion. | 1,900,000.00 | New |
| 32 | Kwa Kari Primary School | Construction of 1 classroom to completion. | 950,000.00 | New |
| 33 | Kwa Kisenga Primary School | Re-roofing of 3 classrooms- removal of old iron sheets and replacing with new ones to completion. | 400,000.00 | New |
| 34 | Kyethani Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 35 | Kyongweni Primary School | Completion of 20 teacher's capacity, 3 rooms with a staffroom Administration Block- Roofing, plastering and flooring and painting. | 500,000.00 | Ongoing |
| 36 | Makengekani Primary school | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 37 | Makutano Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 38 | Makuti Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |

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| 39 | Malatani Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 40 | Mathiani Primary school | Completion of 20 Teachers capacity, 3 Rooms with a staffroom Administration Block- Roofing, plastering, flooring, installation of doors and windows and painting. | 1,000,000.00 | Ongoing |
| 41 | Mathuma Primary School | Renovation of 1 classroom- Roofing, plastering, flooring, installation of doors and windows and painting to completion. | 500,000.00 | New |
| 42 | Mavuni Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 43 | Mukauni Primary School | Construction of one classroom to completion. | 950,000.00 | New |
| 44 | Mulata Utunda Primary School | Construction of an Administration Block to completion comprising of 3 roomed offices and 1 staffroom | 2,500,000.00 | New |
| 45 | Mululini Primary School | Construction of two classrooms to completion. | 1,900,000.00 | New |
| 46 | Musonoke Primary School | Construction of 1 classroom to completion. | 950,000.00 | New |
| 47 | Muthungue Primary School | Construction of an Administration Block to completion comprising of 3 roomed offices and 1 staffroom | 2,500,000.00 | New |
| 48 | Ndaluni Primary School | Construction of one classroom to completion. | 950,000.00 | New |

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| 49 | Ngemini Primary School | Re-roofing of 4 classrooms- removal of old iron sheets and replacing with new ones to completion. | 650,000.00 | New |
| 50 | Ngongoni Primary School | Construction of one classroom to completion. | 950,000.00 | New |
| 51 | Nguuni Primary School | Construction of Administration Block to completion comprising of 3 roomed offices and 1 staffroom | 2,500,000.00 | New |
| 52 | Nguutani Primary School | Re-roofing of 5 classrooms- removal of old iron sheets and replacing with new ones to completion. | 500,000.00 | New |
| 53 | Nzilani Primary School | Completion of 2 classrooms - flooring and painting. | 200,000.00 | Ongoing |
| 54 | Thokoa Primary School | Renovation of 2 classrooms- Roofing, plastering, installation of doors and windows, flooring and painting to completion. | 1,000,000.00 | New |
| 55 | Uvaita Primary School | Renovation of 2 classrooms- Roofing, plastering, flooring, installation of doors and windows and painting to completion. | 1,000,000.00 | New |
| 56 | Wikithuki Primary School | Renovation of 3 classrooms- plastering, flooring, installation of doors and windows and painting to completion. | 550,000.00 | New |
| 57 | Winzyeei Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |

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| 58 | Yenzuva Primary School | Re-roofing of 4 classrooms; removal of old iron sheets and replacing with new ones to completion. | 600,000.00 | New |
| 59 | Yitwambemba Primary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 60 | Yitwambemba Primary School | Completion of 2 classrooms - flooring and painting. | 300,000.00 | Ongoing |
| 61 | Itong'olani Secondary School | Construction of one classroom to completion | 950,000.00 | New |
| 62 | Kairungu Secondary School | Completion of 80 students capacity Girls dormitory - Laying of tiles and installation of water sinks and basins. | 300,000.00 | Ongoing |
| 63 | Kavaini Secondary School | Purchase of School Bus- Isuzu large Bus, 51-Seater. One off purchase, not asset financed and it is government negotiated price. Exclusive of insurance premiums and other costs. | 7,000,000.00 | New |
| 64 | Kavililo Secondary School | Completion of 45 students capacity School Science laboratory- walling, roofing, plastering, installation of doors and windows, flooring and painting. | 2,300,000.00 | Ongoing |
| 65 | Kea Secondary School | Construction of one classroom to completion. | 950,000.00 | New |
| 66 | Kiomo Secondary School | Completion of 80 students capacity, one storey Girls dormitory - Flooring, windows glazing and painting | 350,000.00 | Ongoing |

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| 67 | Mathuma Secondary School | Fencing of the school compound, 3-acre land with chain link and concrete posts to completion. □ | 450,000.00 | New |
| 68 | Migwani Boys Secondary School | Construction of an Administration Block comprising of 3 offices, staffroom and Principals office up to walling level. | 2,650,000.00 | New |
| 69 | Muthioni Secondary School | Completion of 80 students capacity school Dining Hall started by the community - Plastering, flooring, installation of windows/doors and painting. | 1,700,000.00 | New |
| 70 | Nzala Secondary School | Completion of 1 classroom - roofing, flooring, installation of doors and windows and painting | 450,000.00 | Ongoing |
| 71 | Nzatani Secondary School | Construction of an Administration Block to completion comprising of 3 roomed offices and 1 staffroom. | 2,500,000.00 | New |
| 72 | Thitani Technical Training Institute | Fencing of the school compound, 5-acre land with chain link and concrete posts to completion. | 1,000,000.00 | New |
| 73 | Kakululo Primary school | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 74 | Karura Secondary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |

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| 75 | Katalwa Primary school | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 76 | Katoteni Primary school | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 77 | Kikiini Primary school | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 78 | Kilulu Primary school | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 79 | Kivulu Primary school | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 80 | Kyusyani Primary school | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 81 | Mathunzini Primary school | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |

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| 82 | Migwani AIC Special school | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 83 | Misai Secondary School | Purchase of 10,000 litres water tank @Kshs 90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 84 | Muimi Primary school | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 85 | Thaana Nzau Secondary School | Purchase of 10,000 litres water tank @Kshs.90,000, construction of a tank base @Kshs.50,000 and installation of pipes and gutters @Kshs.60,000. | 200,000.00 | New |
| 86 | Sports | To carry out a constituency sports tournament where the winning teams will be provided with balls, uniforms and trophies. Facilitation of the tournament and purchase of equipment | 2,500,000.00 | New |
| 87 | Itendeu Assistant Chief's Office | Construction of 3 roomed Assistant chief's office, with a corridor to walling level. | 700,000.00 | New |
| 88 | Kairungu Chief's Office | Construction of 3 roomed chief's office to completion with awaiting bay @Kshs.1,650,000 to completion and Purchase of 2-acre land inclusive of processing title deed @Kshs.350,000. | 2,000,000.00 | New |

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| 89 | Kilungu Assistant Chief's Office | Construction of 2 roomed Assistant chief's office to completion. | 500,000.00 | New |
| 90 | Kisovo Chief's Office | Renovation of chief's office - 2 rooms - Roofing, plastering, flooring, installation of doors and windows and painting to completion. | 500,000.00 | New |
| 91 | Kyusyani Chief's Office | Construction of 3 roomed office with a waiting bay to completion | 758,674.00 | New |
| 92 | Mwanzilu Police Post | Construction of 2 doors pit latrine to completion. | 300,000.00 | New |
| 93 | Ngongoni Police Post | Construction of 2 Doors pit latrine to completion. | 300,000.00 | New |
| 94 | Nguutani Police Station | Fencing of the police station compound, 5-acre land with chain link and concrete posts to completion. | 1,200,000.00 | New |
| 95 | Nzeluni Assistant County Commissioner's Office | Construction of an Administration Block to completion comprising of 3 roomed offices for the officers. | 1,500,000.00 | New |
| GRAND TOTAL | | | 137,088,879.31 | |