

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECTS GFS CODELIST FOR MWINGI WEST NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>Administration and Recurrent Expenditure</b>				
1	Employees' Salaries	Payment of staff salaries, PAYE and gratuity	2,086,868.00	On going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00	On going
3	Goods and Services	Purchase of Motor Vehicle fuel, Repairs and maintenance, printing, stationery, Airtime, travel and subsistence, office rent, office tea	1,063,647.10	On going
4	NSSF	Payment of NSSF Deductions	198,478.00	On going
5	NHIF	Payment of NHIF Deductions	64,800.00	On going
<b>Monitoring, Evaluation and Capacity Building</b>				
6	Committee Expenses	Payment of Committee monitoring facilitations, transport, conferences.	1,356,896.50	On going
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues.	600,000.00	On going
8	Goods and Services	Purchase of Motor Vehicle fuel, Repairs and maintenance, printing, stationery, Airtime, electricity, travel and subsistence, office tea	500,000.00	On going
<b>Environment</b>				
9	Muliluni Primary School	Tree planting in the school	45,977.00	New
10	Makengekani Primary School	Tree planting in the school	45,977.00	New
11	AIC Migwani Primary School	Tree planting in the school	45,977.00	New

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12	Musola Sand Dam	Construction of sand Dam across the river for water protection and prevent soil erosion.	1,500,000.00	New
	<b>SPORTS</b>			
13	Yangondi Football club	Provision of football uniforms, footballs, volleyballs, Goal posts/Nets and First Aid kits.	180,000.00	On going
14	Kavalyani young stars football club	Provision of football uniforms, footballs, volleyballs, Goal posts/Nets and First Aid kits.	180,000.00	On going
15	Jua kali football club	Provision of football uniforms, footballs, volleyballs and First Aid kits.	150,000.00	On going
16	Katoteni football club	Provision of football uniforms, footballs, volleyballs, Goal posts/Nets and First Aid kits.	180,000.00	On going
17	Kitulani football club	Provision of football uniforms, footballs, volleyballs and First Aid kits.	150,000.00	On going
18	Ilalambyu Volleyball club	Provision of football uniforms, footballs, volleyballs and First Aid kits.	150,000.00	On going
19	River Bank talents football club	Provision of football uniforms, footballs, volleyballs and First Aid kits.	150,000.00	On going
20	Kisovo football club	Provision of football uniforms, footballs, volleyballs and First Aid kits.	150,000.00	On going
21	Mumbuni football club	Provision of football uniforms, footballs, volleyballs and First Aid kits.	167,931.00	On going
22	Kyusyani football club	Provision of football uniforms, footballs, volleyballs, Goal posts/Nets and First Aid kits.	180,000.00	On going
	<b>Education Bursary, Mocks and CATs</b>			

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23	Bursary Secondary Schools	Payment of bursary to needy students.	17,070,207.75	On going
24	Bursary Tertiary Schools	Payment of bursary to needy students.	10,000,000.00	On going
25	Mocks/CATs	Cater for Mocks and CATs in primary /secondary schools	300,000.00	On going
<b>Education Projects, Primary Schools</b>				
26	Kyongweni Primary school	Construction of one classroom	700,000.00	New
27	Kisole primary school	Construction of one classroom	700,000.00	New
28	Malatani Primary School	Construction of one classroom	700,000.00	On going
29	Itiliku Primary School	Renovation of one classroom-Roofing, plastering and flooring	300,000.00	On going
30	Koliani Primary School	Construction of one classroom	700,000.00	On going
31	Itendeu Primary School	Renovation of one classroom-Roofing, plastering and flooring	300,000.00	On going
32	Nzaaiku Primary School	Renovation of one classroom-Roofing, plastering, flooring and painting.	400,000.00	On going
33	Kamutekeo Primary School	Construction of One classroom	700,000.00	New
34	Ithenze Primary School	Construction of one classroom	700,000.00	New
35	Kyangungi Primary School	Classroom Completion- Flooring and painting	100,171.75	On going
36	Kivani Primary School	Construction of one classroom	700,000.00	On going
37	Musuani Primary School	Purchase of 10 double-decker beds for the pupils dormitory	100,000.00	New

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38	Wikitoo primary School	Renovation of one Classroom-Roofing, plastering and flooring	300,000.00	On going
39	Kanyekini Primary School	Renovation of one Classroom-Roofing, plastering and flooring	300,000.00	On going
40	Kanyuuni Primary School	Renovation of one Classroom-Roofing, plastering and flooring	300,000.00	New
41	Kaluu Primary School	Classroom completion-Plastering, flooring and painting.	300,000.00	On going
42	Mikwili Primary School	Renovation of one Classroom-Roofing, plastering and flooring	300,000.00	On going
43	Nzala Primary School	Renovation of one Classroom-Roofing, plastering and flooring	300,000.00	On going
44	Nguluma Primary School	Renovation of one Classroom-Roofing, plastering and flooring	300,000.00	On going
45	IkenaMwaki Primary School	Construction of one classroom- (Parents to supply local materials-sand, ballast, hardcore and water)	600,000.00	On going
46	Kisasi Primary School	Renovation of one Classroom-Roofing, plastering and flooring	300,000.00	On going
47	Kamutungu Primary school	Renovation of two Classrooms-Roofing, plastering and flooring	500,000.00	New
48	Kilungu Primary School	Renovation of two Classrooms-Roofing, plastering and flooring	500,000.00	New
49	Katalwa Primary School	Renovation of two Classrooms-Roofing, plastering and flooring	600,000.00	New
50	Kaliani Primary School	Purchase of one acre land for the school expansion.	150,000.00	New

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51	Mathunzini Primary School	Renovation of one Classroom-Roofing, plastering and flooring	300,000.00	New
52	Muambani Primary School	Construction of one classroom	700,000.00	New
53	Makengekani Primary school	Renovation of three Classrooms-Roofing, plastering and flooring	900,000.00	On going
54	Kambembe Primary School	Construction of one classroom	700,000.00	On going
<b>Education Projects, Secondary Schools</b>				
55	Mbondoni Secondary school	Purchase of School Bus – ISUZU large Bus - 51 Seater.	6,200,000.00	New
56	Kyamboo Secondary school	Purchase of School Bus – ISUZU large Bus - 51 Seater.	6,200,000.00	New
<b>Security</b>				
57	Mbondoni Police post	Construction of 3-door pit latrine for the post	250,000.00	On going
58	Kiomo Administration Police line	Construction of 3-door pit latrine for the post	250,000.00	On going
59	Kyusyani Administration Police Line	Renovation Administration Police line block – Roofing, plastering, flooring and painting	500,000.00	On going

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60	Kalongola Chiefs Office	Completion of office block -Roofing, plastering and flooring.	700,000.00	On going
61	Nguutani Assistant County Commissioners Office	Construction of two Rooms office at Nguutani.	750,000.00	New
62	Kwa Siku Administration Police Line	Purchase of two acre land to construct Administration Police Line blocks	555,000.00	New
	<b>TERTIARY</b>			
63	Senior Chief Kasina Institute of Science and Technology	Completion; roofing, plastering, flooring and installation of windows, doors of 8 classrooms	929,793.00	On going
	<b>TOTAL</b>		<b>67,801,724.10</b>	