

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:068 Constituency: MWINGI WEST Financial Year: 2019-2020

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	New
2	Employee's salaries	Payment of staff salaries, PAYE and gratuity	4,000,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, Airtime, stationery, travel and subsistence, office rent, office tea, electricity, postage.	1,424,183.00	New
4	NHIF	Payment of NHIF Deductions	84,600.00	New
5	NSSF	Payment of NSSF Deductions	233,280.00	New
6	Committee Expenses	Payment of Committee monitoring facilitations, transport, conferences.	2,000,000.00	New

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7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,121,031.00	New
8	NGCDFC/Staff/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs/Staff on NGCDF Related issues	1,000,000.00	New
9	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000.00	New
11	Bursary Tertiary institutions	Payment of bursary to needy students in tertiary institutions.	15,095,233.76	New

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12	AIC Migwani Primary School	Fencing of the school compound, 5 acre land with chain link and concrete posts	1,200,000.00	New
13	Ithenze primary school	Completion of School Administration Block (Capacity 20 teachers, 36ft X 22ft) -plastering, Flooring, windows, doors and painting.	600,000.00	Ongoing
14	Kaikungu Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New
15	Kalembwa Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	600,000.00	New
16	Kaliluni Primary School	Renovation of 2 Classrooms - Roofing, plastering, flooring and painting.	1,000,000.00	New

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17	Kanyaa Primary School - Boarding	Completion of girls Dormitory (Capacity 80 students, 70ft X 29ft) - plastering, flooring, windows, doors and painting	700,000.00	Ongoing
18	Katanga Primary School	Construction of an Administration Block (Capacity 20 teachers, 36ft X 22ft) -Foundation and walling.	1,000,000.00	New
19	Kathita Nzau Primary School	Construction of one Classroom to completion.	950,000.00	New
20	Katoteni Primary School	Fencing of the school compound, 4 acre land with chain link and concrete posts	800,000.00	New
21	Katotu Primary School	Purchase of 2 Acre Land for the School expansion to completion.	200,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
22	Kavaini Primary School	Renovation of 2 Classrooms - (1,000,000) - Roofing, plastering, flooring and painting and construction of 2-door pit latrine (300,000) to completion.	1,300,000.00	New
23	Kavililo Primary School	Re-roofing of three Classrooms, removal ,of old iron sheets and replacing with new ones.	500,000.00	New
24	Kavuvwani Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New
25	Kilela Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New
26	Kilulu Primary School	Renovation of 2 Classrooms- Roofing, plastering, flooring and painting.	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
27	Kiomo Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New
28	Kisole Primary School	Construction of 1 Classroom to completion.	950,000.00	New
29	Kithaalani Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New
30	Kithuni Primary School	Completion of 1 Classroom - Roofing, plastering, flooring and painting.	450,000.00	Ongoing
31	Kitulani Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting	500,000.00	New
32	Kiumoni Primary School	Completion of 1 classroom - roofing, flooring, flooring, doors, windows and painting	450,000.00	Ongoing

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33	Koliani Primary School	Completion of 1 Classroom - Roofing, flooring, plastering, doors, windows and painting.	450,000.00	Ongoing
34	Kwa Kyelu Primary School	Renovation of 2 Classrooms- Roofing, plastering, flooring and painting.	1,000,000.00	New
35	Kwa Munyanzu Primary School	Completion of the Administration Block(Capacity 20 teachers, 36ft X 22ft) - Plastering, painting, doors and windows	995,000.00	Ongoing
36	Kyambevo Primary School	Construction of One Classroom to completion.	950,000.00	New
37	Kyome Primary School	Renovation of 3 Classrooms- Roofing, plastering, flooring and painting.	1,500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
38	Kyongweni Primary School	Construction of an Administration Block to Completion(Capacity 20 teachers , 36ft X 22ft) - within the financial year	2,000,000.00	Ongoing
39	Kyongweni Primary School	Completion of 1 classroom- Roofing, flooring, plastering, painting, doors and windows.	450,000.00	New
40	Masooni Primary School	Construction of one Classroom to completion.	950,000.00	New
41	Mathiani Primary School	Construction of an Administration Block (Capacity 20 teachers, 36ft X 22ft) Foundation and walling.	1,500,000.00	New
42	Mavoloni Primary School	Construction of 2 Classrooms to completion.	2,000,000.00	New
43	Migwani DEB Primary School	Re-roofing of 4 Classrooms,removal of old iron sheets and replacing with new ones.	800,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
44	Mikwili Primary School	Construction of 1 classroom to completion	950,000.00	New
45	Misai Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New
46	Muimi Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New
47	Mukuthu Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New
48	Muliluni Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting	500,000.00	New
49	Mumbuni Primary School	Re-roofing of 4 classrooms - Removal of old iron sheets and replacing with new ones.	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
50	Musola Primary School	Re-roofing of 4 Classrooms to completion, removal of old iron sheets and replacing with new ones.	1,000,000.00	New
51	Musuani Primary School	Completion of dining hall (Capacity 80 students, 70ft X 29ft)- Roofing, plastering, Flooring, windows and doors, Paintin	1,414,942.00	Ongoing
52	Nengyani Primary School	Construction of 1 Classroom to completion.	950,000.00	New
53	Nzaaiku Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New
54	Nzatani Primary School	Renovation of 2 Classrooms-Roofing, plastering, flooring and painting.	1,200,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
55	Nzeluni Primary School	Completion of an Administration Block (Capacity 20 teachers, 36ft X 22ft) - Walling, roofing, flooring, plastering, doors, windows and painting	1,698,470.00	Ongoing
56	Nzilani Primary School	Construction of 2 Classrooms to completion.	1,700,000.00	New
57	Nzuli Secondary School	Construction of a computer laboratory (40 students) to completion.	2,898,000.00	New
58	Syimu Primary School	Fencing of the school compound, 4 acre land with chain link and concrete posts	800,000.00	New
59	Syongoni Primary School	Purchase of 2 Acre Land for the School expansion.	200,000.00	New
60	Thimu Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New

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61	Tulimani Primary School	Renovation of 1 Classroom- Roofing, plastering, flooring and painting.	500,000.00	New
62	Tumila Primary School	Fencing of the school compound, 3 acre land with chain link and concrete posts	500,000.00	New
63	Wikivuvwa Primary School	Renovation of 3 Classrooms- Roofing, plastering, flooring and painting.	1,500,000.00	New
64	Yitwambemba Primary School	Construction of two Classrooms, foundation, walling, roofing and plastering.	1,600,000.00	New
65	Itoloni Mixed Secondary School	Leveling of the School playground, measurement 70m X 100m.	500,000.00	New

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66	Kairungu Secondary School	Completion of Girls dormitory (Capacity 80 students, 70ft X 29ft) - Flooring, plastering, painting, doors and windows.	1,171,829.00	Ongoing
67	Kakongo Secondary School	.Completion of dining Hall (Capacity 80 students, 70ft X 29ft) - Roofing, flooring, Plastering, doors, windows and painting.	2,162,090.00	Ongoing
68	Kakululo Secondary School	Completion of Girls dormitory(30 students, 70ft X 29ft) - walling, roofing, flooring, doors, windows and painting	2,400,000.00	Ongoing
69	Kanyekini Girls Secondary School	Completion of two Classrooms - plastering, flooring, painting.	705,914.00	Ongoing
70	Karura Secondary School	Construction of one classrooms to completion	950,000.00	New

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71	Kyamboo secondary School	Renovation of Dining Hall (Capacity 80 students,70ft X 29ft), Roofing, plastering, flooring and painting.	1,000,000.00	New
72	Makutano Secondary School	Construction of 1 classroom to completion	950,000.00	New
73	Nzala Secondary School	Construction of School Kitchen [2Rooms,15ft X 25ft]- to completion	500,000.00	New
74	Nzawa Secondary School	Completion of Science laboratory (30 students , 70ft X 29ft)- Plastering, flooring, painting and gas/water systems	1,600,000.00	Ongoing
75	Thaana Nzau Secondary School	Construction of 2-door pit latrine (300,000) and 2 classrooms (1,900,000) to completion.	2,200,000.00	New
76	Thitani Girls Secondary School	Fencing of the school compound 5 acre land to completion..	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
77	NG-C.D.F Motor vehicle	Purchase of NG-CDF motor Vehicle Toyota Land Cruiser, 4WD, 11 Seater caravan to enhance mobility during monitoring of projects.	7,300,000.00	New
78	Mbondoni Sand Dam	Construction of a sand Dam across Mbondoni river for water protection and prevention of soil erosion	1,500,000.00	New
79	Sports	Provision of footballs, volleyballs, Net balls, footballs and volleyball uniforms to the Youth tournaments to promote sports activities.	2,500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
80	Kakululo Assistant Chiefs Office	Renovation of Assistant Chief's Office [3Rooms] - re-roofing, plastering, flooring, painting.	550,000.00	New
81	Kalongola Chiefs Office	Completion of chief's office (Capacity 4 rooms, 50ft X 12ft) Casting of 1st floor slab with concrete, plastering and painting	827,060.00	Ongoing
82	Kisovo Chiefs Office	Construction of 2-Doors pit latrine to completion.	300,000.00	New
83	Migwani Deputy County Commissioners office	Construction of 2-Doors pit latrine/ Urinal to completion.	500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
84	Nzawa Administration police Line	Construction of an Administration police Block to completion (Capacity 4 rooms, 50ft X 12ft).	887,850.00	New
			137,367,724.14	