

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MWINGI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries, PAYE and gratuity	2,942,540.00	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	812,000.00	On-going
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, Airtime, stationery, travel and subsistence, office rent, office tea, electricity, postage.	189,280.70	On-going
4	NSSF	Payment of NSSF Deductions	200,000.00	On-going
5	NHIF	Payment of NHIF Deductions	64,800.00	On-going
MONITORING EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	412,310.30	On-going
7	Committee Expenses	Payment of Committee monitoring facilitations, transport, conferences.	1,392,000.00	On-going
8	Capacity Building	Undertake Training of the PMCs/NG-CDFCs and Staff on NG-CDF Related issues.	800,000.00	On-going
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	10,689,000.00	On-going
10	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions and universities	5,513,586.20	On-going
EMERGENCY				
11	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On going
SPORTS				

12	Sports	Mwingi west constituency annual Youth Football Tournaments organization, provision of football uniforms, balls and trophies to the clubs, to promote sports activities.	1,507,758.60	New
ENVIRONMENT				
13	Musuani Primary School	Tree planting in the school	18,103.90	New
14	Syomung'ele Primary School	Tree planting in the school	18,103.00	New
15	Kasyundia Sand Dam	Construction of Sand Dam across the river for water protection and prevent soil erosion	1,700,000.00	New
EDUCATION PRIMARY SCHOOLS				
16	Itiliku Primary School	Renovation of 2 classrooms – Re-roofing, plastering/flooring/painting.	1,000,000.00	New
17	Kamandiko Primary School	Construction of 1 classroom to completion.	900,000.00	New
18	Karura Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
19	Wikithuki Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
20	Wimbondo Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
21	Itendeu Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
22	Nzilani Primary School	Construction of 1 classroom to completion.	900,000.00	New
23	Makuti Primary School	Completion of 1 classroom (Kshs 100,000) - Plaster, floor and Construction of one classroom (Kshs 900,000) to completion	1,000,000.00	On going
24	Musonoke Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
25	Kianziani Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
26	Ngemini Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
27	Itong'olani Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New

28	Kwamunyanzu Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
29	Malatani Primary School	Construction of 1 classroom to completion (Bricks/sand to be supplied by the parents)	450,000.00	On-going
30	Kamutekeo primary school	Construction of 1 classroom to completion (Bricks/sand to be supplied by the parents)	450,000.00	On-going
31	Wikivuvwa primary school	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	On-going
32	Kyusyani Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
33	Mavui Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
34	Ithenze Primary School	Construction of Administration Block for the school, to completion.	900,000.00	New
35	Masaani Primary School	Construction of 1 classroom to completion.	900,000.00	New
36	Thokoa Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
37	Muukuni Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
38	Kyangungi Primary School	Construction of 1 classroom to completion (Bricks/sand to be supplied by the parents)	400,000.00	New
39	Kitumbi Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
40	Kyome Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
41	Kanyaa Primary School (Boarding)	Completion of girls' dormitory – Walling, roofing, plastering/flooring/painting.	700,000.00	On-going
42	Thitani Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
43	Uiini Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
44	Nzatani Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New

45	Mathuma Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	450,000.00	New
46	Kisovo Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
47	Kilulu Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
48	Mutwaathi Primary School	Construction of 2-door pit latrine to completion.	250,000.00	New
49	Nguluma Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
50	Mumbuni Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
51	Muthunzuu Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
52	Mwanzenge Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
53	Kavalyani Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
54	Itumbi Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
55	Kalembwa Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
56	Ikena Mwaki Primary School	Completion of 1 classroom – roofing, flooring and painting	300,000.00	On-going
57	Nzala Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	350,000.00	New
58	Katalwa Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	400,000.00	On-going
59	Katuyu Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
60	Nguutani Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
61	Kwa Kisenga Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New

62	Muthioni Primary School (Boarding)	Construction of 4-door bathrooms for the pupils, to completion.	250,000.00	New
63	Thimu Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
64	Katoteni Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
65	Kathita Nzau Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
66	Syongoni Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
67	Kiumoni Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
68	Kivulu Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
69	Ngongoni Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
70	Kea Primary School	Renovation of 1 classroom – Re-roofing, plastering/flooring/painting.	500,000.00	New
71	Kyumbu Primary School	Construction of 1 classroom to completion.	700,000.00	New
72	Kavoloi Primary School	Renovation of one classroom – Re-roofing, plastering, flooring, painting.	500,000.00	New
EDUCATION SECONDARY SCHOOLS				
73	Kairungu Secondary School	Construction of a Girls' Dormitory to completion.	1,000,000.00	New
74	Precious Blood Secondary School - Tyaa	Complete Dining Hall - roofing, plastering, windows/doors flooring and painting.	1,000,000.00	On-going
75	Kiomo Secondary School	Dormitory Completion – Roofing, plastering/flooring.	1,000,000.00	On-going
76	Misai secondary School	Completion of 2 Classrooms - Roofing, plastering/flooring/painting.	500,000.00	On-going
77	Yenzuva Secondary School	Completion of Dining Hall –plastering/flooring/window and doors/painting.	500,000.00	On-going
78	Kavaini secondary School	Completion of Administration Block - roofing, plastering, flooring and painting.	1,000,000.00	On-going

79	Thokoa Secondary School	Completion of the administration block and classes ground floor - plastering, windows/doors flooring and painting.	688,347.40	On-going
80	Mbau secondary School	Completion of 1 Classroom – Roofing/flooring/painting (parents to supply sand/water).	200,000.00	On-going
81	Katalwa Secondary School	Purchase of furniture – 45 Lockers for the students.	150,000.00	New
82	Mutwaathi Secondary School	Construction of 1 classroom to completion.	900,000.00	New
83	Kilungu Secondary School	Completion of Science Laboratory – installation of gas and water systems	500,000.00	Ongoing
84	Kavililo Secondary School	Construction of a Science Laboratory to completion	800,000.00	New
85	Nzawa Secondary School	Construction of a Science Laboratory to completion	800,000.00	New
SECURITY				
86	Nzauni AP Line	Construction of AP Line- one unit of 4 rooms to completion.	500,000.00	New
87	Nzawa AP Line	Purchase of 1/8 acre land (Kshs 450,000.00) and construction of one unit of 4 rooms (Kshs 300,000.00) to completion.	750,000.00	New
88	Nzala AP Line	Completion of AP Line 2 rooms - Plastering, flooring and painting	200,000.00	On-going
89	Nguutani ACC's Office	Completion – ACC's Office – Roofing, flooring, painting.	500,000.00	On-going
90	Kalongola Chiefs Office	Completion- Lay 1 st floor slab, plaster, floor and painting.	500,000.00	On-going
91	Migwani ACC's Residential House	Construction of Migwani ACC's 2 Bed room residential House (Phase 1).	500,000.00	New
92				
OTHERS				
92	NG-CDF Office Block	Completion – Pavement, painting, water system, soak pit and drainage.	716,522.00	On-going
93	NG-CDF Strategic plan	Preparation of NG-CDF Mwingi West 5 Year Strategic Plan (2018-2022)	2,500,000.00	New

94	NG-CDF Office furniture and equipment	Purchase of Office furniture/ equipments (executive chairs, laptop and tables)	300,000.00	New
95	Constituency Innovation Hub (CIH)	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd in 4 sites each @ 1,169,256.80	4,677,027.20	New
TOTAL			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, Airtime, stationery, travel and subsistence, office rent, office tea, electricity, postage.	382,758.62	On-going
2	Committee expenses	Payment of committee facilitations, transport/conferences	300,000.00	On-going
MONITORING EVALUATION AND CAPACITY BUILDING				
3	Committee expenses	Payment of committee M & E facilitations, transport/conferences	341,379.32	On-going
BURSARY				
4	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	2,000,000.00	On-going
5	Bursary Tertiary institutions	Payment of bursary to needy students in tertiary institutions and universities	1,982,758.62	On-going
EMERGENCY				
6	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
EDUCATION PRIMARY SCHOOLS				

7	Kavuoni Primary School	Construction of 1 classroom to completion	900,000.00	New
8	Kwa Kari Primary School	Construction of 1 classroom to completion	900,000.00	New
9	Kakongo Primary School	Renovation of 1 classroom- (Re –roofing, plastering, flooring and painting).	500,000.00	New
10	Syomung'ele Primary School	Fencing of school compound with chain link and concrete posts.	400,000.00	New
11	Kaliluni Primary School	Renovation of 1 classroom- (Re –roofing, plastering, flooring and painting).	500,000.00	New
12	Syimuu Primary School	Renovation of 2 classrooms - (Re –roofing, plastering, flooring and painting).	1,000,000.00	New
13	Kasanga Primary School	Renovation of 1 classroom- (Re –roofing, plastering, flooring and painting).	500,000.00	New
14	Mathunzini Primary School	Renovation of 1 classroom- (Re –roofing, plastering, flooring and painting).	500,000.00	New
15	Kasavani Primary School	Renovation of 1 classroom- (Re –roofing, plastering, flooring and painting) Parents to supply water and sand.	403,448.27	New
EDUCATION SECONDARY SCHOOLS				
16	Ithambwangao Secondary School	Fencing of school compound with chain link and concrete posts.	200,000.00	New
			11,379,310.34	
Total			98,189,655.16	