

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MWINGI NOTH NATIONAL GOVERNMENT CONSTITUENCY				
FINANCIAL YEAR 2018/2019				
S/No	Project Name	Project activity	Amount	Status
ADMINISTRATION/RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,666,322.40	On-going
2	Goods and Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,813,730.13	On-going
3	NSSF	Payment of NSSF deductions	64,800.00	On-
4	NHIF	Payment of NHIF deductions	57,600.00	On-
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,440,000.00	On-going
6	Purchase of photocopier	Purchase of photocopier	248,000.00	On-going
7	Purchase of 2 No. Laptops	Purchase of 2 No. laptops	252,000.00	On-going
MONITORING, EVALUATION/CAPACITY BUILDING				
8	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	271,226.27	On-going
9	Committee Expenses	Payment of Committee subsistence allowances, transport and conferences	1,000,000.00	On-going
10	PMC/NG-CDFC Capacity Building	Undertake training of the PMCs/NG-CDFC and NG-CDFC staff on NG-CDF related issues	2,000,000.00	On-going
EMERGENCY RESERVE				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
BURSARY FUND				
12	Bursary Secondary Schools	Payment of bursary to needy and bright students	16,164,306.43	On-going

13	Bursary Tertiary Institutions	Payment of bursary to needy and bright students	20,000,000.00	On-going
14	Social Security Program	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	2,000,000.00	On-going
ENVIRONMENTAL PROJECTS				
15	Itivanzou Primary School	Flattening and leveling two of playgrounds measuring 100 m x 100 m each	2,180,817.53	Ongoing
EDUCATION - PRIMARY SCHOOLS				
16	Tyaa Kamuthale Primary School	Reroofing of five classrooms	1,250,000.00	New
17	Kaimea Primary School	Completion of one classroom (plastering, flooring, fixing door and windows and painting)	600,000.00	Ongoing
18	Kwa Mutisya Primary School	Construction of one classroom to completion	1,000,000.00	New
19	Nzaalani Primary School	Reroofing of four classrooms	1,000,000.00	New
20	Mwambani Primary School	Construction of one classroom to completion	1,000,000.00	New
21	Sumoni Primary School	Construction of one classroom to completion	1,100,000.00	New
22	Kaliwa Primary School	Construction of one classroom to completion	1,000,000.00	New
23	Ndunguni Primary School	Construction of one classroom to completion	1,000,000.00	New

24	Kamwengi Primary School	Construction of one 2-door pit latrine to completion	300,000.00	New
25	Gankanga Primary School	Completion of one classroom (plastering, flooring, painting, fixing doors and windows)	500,000.00	On-going
26	Kwa Ngundu Primary School	Construction of one classroom to completion	1,000,000.00	New
27	Kithayoni Primary School	Completion of one classroom (plastering, painting, fixing doors and windows)	600,000.00	Ongoing
28	Nzanzeni Primary School	Construction of one classroom to completion	1,100,000.00	New
29	Kaseluni Primary School	Construction of one classroom to completion	1,100,000.00	New
30	Mutiuni Primary School	Construction of one classroom to completion	1,000,000.00	New
31	Kaghui Primary School	Construction of one classroom to completion	1,000,000.00	New
32	Nzaini Primary School	Construction of one classroom to completion	1,000,000.00	New
33	Ngomeni Primary School	Completion of renovation works of four classrooms (repair of cracks, reroofing, flooring, plastering, fixing new windows & doors)	1,000,000.00	Ongoing
34	Usueni Primary School	Renovation of two classrooms (casting the ring beam, reroofing, paintworks & fixing doors & windows)	500,000.00	New
35	Katama Primary School	Renovation of five classrooms (casting the ring beam, reroofing, paintworks & fixing doors & windows)	1,000,000.00	New
36	Kingingo Primary School	Construction of one classroom to completion	1,000,000.00	New
37	Matooni Primary School	Construction of one classroom to completion	1,000,000.00	New
38	Kikuli Primary School	Construction of one classroom to completion	1,100,000.00	New

39	Kamboya Primary School	Construction of one classroom to completion	1,100,000.00	New
40	Katakani Primary School	Construction of an administration block to completion	1,200,000.00	New
41	Ngomeni Curriculum Support Officer's Office	Construction of an office to completion	1,500,000.00	New
42	Kandwia Primary School	Completion of renovation works of four classrooms - flooring	329,393.80	On-going
	EDUCATION - SECONDARY SCHOOLS			
43	Kalonzo Secondary School	Construction of a dormitory to roofing level	2,100,000.00	New
44	Itiva Nzou Secondary School	Completion of a dining hall (plastering, flooring, fixing doors & windows and painting)	1,000,000.00	On-going
45	Kaundu Secondary School	Construction of one classroom to completion	1,000,000.00	New
46	Kamayagi Secondary School	Construction of a dormitory to roofing level, plastering and flooring	1,500,000.00	New
47	Kasyalani Secondary School	Construction of one dormitory to roofing level	1,500,000.00	New
48	Masyungwa Secondary School	Completion of a dormitory (roofing, doors and windows)	1,800,000.00	On-going
49	Precious Blood Nthangani Secondary School	Construction of a dormitory to roofing level	1,000,000.00	New
50	Tyaa Kamuthale Secondary School	Completion of laboratory (benches and painting)	303,223.00	On-going
51	Gai Secondary School	Completion of a dining hall (plastering, flooring, fixing doors & windows and painting)	1,500,000.00	On-going

52	Kalatine Girls Secondary School	Completion of a laboratory (plastering, painting, flooring, fixing doors & windows)	1,000,000.00	On-going
SECURITY PROJECTS				
53	Tseikuru Police Station	Construction of an administration block to completion	1,800,000.00	New
54	Kalatine Assistant County Commissioner's Office	Construction of an office to completion	1,500,000.00	New
55	Itivanzou Chief's Office	Completion of chief's office (plastering and painting)	200,000.00	On-going
SPORTS ACTIVITIES				
56	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,180,817.51	On-going
NG-CDF OFFICE AND SUB-COUNTY ACCOUNTANTS				
57	Mwingi North NGCDF Office	Completion of wiring & paintworks-final coat for nine offices, plumbing and drainage works, installation of W/C,WHB connections to the soak pit, landscaping works, fixing of cabros and road kerbs & gate completion	1,500,000.00	On-going
58	Mwingi North NGCDF Office	Purchase of furniture for the new office (9 executive office tables, 4 book cabinets,2 conference tables, 7 executive office chairs, 30 visitors office/boardroom chairs)	1,500,000.00	New
59	Kyuso Sub-County Accountant's Office	Purchase of furniture for the new office (3 executive office tables, I book cabinet, 1 conference table, 2 executive office chairs, 10 visitors office/boardroom chairs)	500,000.00	New
TOTALS			103,061,230.52	
PENDING APPROVAL				

	Mwingi North Constituency Revision Books Project	Purchase of 5,520 educational revision books to 230 primary schools @ 24 pieces targeting 9,200 pupils in the constituency	2,760,000.00	New
	Mwingi North Constituency Revision Books Project	Purchase of 3,705 educational revision books to 57 secondary schools @65 pieces targeting 2,280 students in the constituency	3,219,645.00	New
	TOTALS		5,979,645.00	
	TOTAL ALLOCATION		109,040,875.52	