

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MWINGI WEST CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries, PAYE and gratuity.	2,330,268.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office rent, office tea, etc.	2,418,492.00	On-going
3	NSSF	Payment of NSSF Deductions	181,440.00	On-going
4	NHIF	Payment of NHIF Deductions	64,800.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,700,000.00	On-going
	MONITORING, EVALUATION AND CAPCITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c.	800,000.00	On-going
7	Committee Expenses	Payment of Committee monitoring facilitations, transport,	1,547,500.00	On-going
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	On-going
9	CDF Office construction	To cater for the completion of Mwingi West CDF office block.	5,720,874.00	New
10	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On-going
	ENVIROMENT			
11	Nzeluni Boys Secondary school	Leveling of school playground (500,000), stadium stand construction (1,000,000) and tree planting around the field (31,666).	1,531,666.00	New
12	Makengekani Primary School	Leveling of school playground (650, 000) and tree planting around the field (50,000).	700,000.00	New
	SPORTS			
13	Wikithuki Football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
14	Nzilani football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
15	Yangondi Football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
16	Kitumbi football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	106,000.00	New
17	Kavalyani young stars football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New

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18	Kairungu football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
19	Jua kali football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
20	Muthioni football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
21	Katoteni football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
22	Thitani football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
23	Kitulani football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
24	Kamutekeo football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	105,666.00	New
25	Ilalambyu Volleyball club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
26	Capital colours football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
27	Kilungu football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
28	River Bank talents football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
29	Green Stars football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
30	Kisovo football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
31	Mutwaathi football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
32	Mumbuni football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
33	Kavuvwani football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New

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34	Kyusyani football club	Purchase of football uniforms, footballs, nets, volleyballs and First Aid Kits.	101,000.00	New
	BURSARY			
35	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	11,401,995.00	Ongoing
36	Bursary Tertiary institutions/Universities	Payment of bursary to needy students (7,000,000) and Boda Boda riders Training funds (2,500,000).	9,500,000.00	Ongoing
	PRIMARY SCH'S			
37	Mbondoni Primary School	Renovations of 1 classroom – re- roofing/ plastering.	400,000.00	New
38	Ngemini Primary school	Construction of 2 classrooms, burned bricks to be provided by	1,000,000.00	New
39	Makuti Primary School	Construction of 1 additional classroom – walling level.	500,000.00	Ongoing
40	Nengyani Primary School	Construction of 1 additional classroom, local materials on site.	500,000.00	Ongoing
41	Kavuvwani primary school	Classroom completion- Roofing, plastering, flooring and painting.	500,000.00	Ongoing
42	Kamandiko Primary School	Construction of 1 additional classroom, sand, ballast and bricks on	500,000.00	New
43	Kyethani Primary School	2 Classrooms renovations – re-roofing/plastering/painting	600,000.00	New
44	Kyusyani primary school	Renovation of 1classroom– re-roofing, plastering, flooring and	500,000.00	New
45	Yenzuva Primary School	Renovation of 1 classroom – re-roofing/plastering/flooring.	300,000.00	New
46	Mumboni Primary School	Renovations of 1 classroom-re-roofing/plastering/flooring.	500,000.00	New
47	Kilela Primary School	Renovation of 1 classroom re-roofing/plastering/flooring.	400,000.00	New
48	Kanyaa primary school	Dormitory completion-walling, roofing and flooring.	400,000.00	Ongoing
49	Tumila Primary School	Renovation of 2 classrooms – re-roofing, windows/doors, flooring and painting	700,000.00	Ongoing
50	Musuani Primary School	Renovation of 1 classroom – re-roofing, plastering, flooring, to serve as girl's dormitory.	500,000.00	Ongoing
51	Muukuni Primary School	Renovations of 1 classroom – re-roofing/plastering	300,000.00	New
52	Mung'alu primary school	1 Classroom completion-plastering, flooring and painting.	500,000.00	Ongoing
53	Nzala Primary School	Renovation of 1 classroom – re-roofing, plastering and flooring.	350,000.00	New
54	Ikena Mwaki Primary School	Renovation of 1 classroom – re-roofing, plastering and flooring.	300,000.00	Ongoing
55	Kisungula primary school	Administrations block completion –plastering, flooring and painting.	250,000.00	Ongoing
56	Ivure Primary school	Renovation of 1 classroom– re-roofing, plastering and flooring.	350,000.00	New
57	Nguutani Primary School	Renovations of 2 classrooms – re-roofing, flooring and painting.	1,000,000.00	New
58	Mathiani Primary School	1 Classroom completion – roofing/plastering/flooring and painting.	650,000.00	Ongoing
59	Nzawa Primary School	Renovation of 1 classroom – re-roofing/plastering	500,000.00	New

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60	Mukauni Primary School	Construction of 1 classroom (local materials on site- bricks, concrete/sand).	500,000.00	New
61	Kithaalani Primary School	Renovation of 1 classroom – re-roofing/plastering and flooring.	500,000.00	New
	SECONDARY SCH'S			
62	Kiomo sec.school	Dormitory completion-roofing, plastering and flooring.	1,000,000.00	Ongoing
63	Kairungu sec.school	Laboratory completion- drainage, gas and water installation.	450,000.00	Ongoing
64	Precious blood sec school - Tyaa	Dining hall completion – walling, roofing, plastering and flooring.	1,400,000.00	Ongoing
65	Wikithuki secondary	Laboratory completion-roofing, plastering, flooring and painting and gas installation.	1,000,000.00	Ongoing
66	Yenzuva sec school	Purchase of science Laboratory furniture's (40 stools and10 tables).	200,000.00	Ongoing
67	Nzuli sec.school	Purchase of Dining hall furniture's – (5 tables and 30 chairs).	200,000.00	Ongoing
68	Kanyekini girls sec.school	Completion of 2 classrooms- waling, roofing/plastering.	800,000.00	Ongoing
69	Kavaini secondary school	Administrations block completion – walling, roofing, plastering and flooring.	1,000,000.00	Ongoing
70	Kitulani sec.school	Administration block completion-flooring and painting.	500,000.00	Ongoing
71	Ndaluni Secondary School	Science Lab completion – roofing, plastering, flooring, water and gas installation	1,000,000.00	Ongoing
72	Nguuni Hill Secondary School	Science Lab – purchase of furniture- 5 Tables and 20 stools.	100,000.00	Ongoing
73	Itoloni mixed Sec.school	Science Lab completion-gas/water system installation and drainage.	400,000.00	Ongoing
74	Kanguutheni sec.school	Science Laboratory completion –gas and water system installation	500,000.00	Ongoing
75	Kanyuuni sec.school	Dining hall completion –roofing, plastering, flooring and painting.	500,000.00	Ongoing
76	Ilalambu sec.school	Dining hall completion- roofing ,plastering ,flooring and painting	1,000,000.00	Ongoing
77	Kilungu day sec.school	Construction of Science Laboratory block.	1,000,000.00	Ongoing
78	Mathuma Sec.school	Science Laboratory completion-roofing, plastering and flooring.	1,000,000.00	Ongoing
79	Kilulu Sec.school	1 Classroom completion- roofing, plastering, painting and start a new one.	800,000.00	Ongoing
80	Kisovo sec.school	Administration block completion –plastering, painting, and flooring.	700,000.00	Ongoing
81	Katalwa sec.school	Administration block completion-plastering, flooring and painting.	1,000,000.00	Ongoing
82	Mutwaathi sec.school	1 Classroom completion-plastering, flooring and painting.	400,000.00	Ongoing
83	Munyange sec.school	Laboratory completion –plastering, painting drainage, gas and water installation.	500,000.00	Ongoing
84	Makutano Mixed Sec.school.	Construction of 1 classroom.	800,000.00	New

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85	Kakululo sec.school	Science Laboratory completion –roofing, plastering flooring, painting and drainage -gas /water installation.	1,500,000.00	Ongoing
86	Katuyu sec.school	Administration block completion –roofing, plastering, flooring and painting.	900,000.00	Ongoing
87	St Mary's sec.school –Ngongoni	Completion of School compound fencing with concrete posts, chain link mesh and Barbed wire.	250,000.00	Ongoing
88	Muthioni Sec.school	Administration block completion-flooring and painting.	200,000.00	Ongoing
89	Nzawa Sec.school	Construction of 1 classroom.	800,000.00	Ongoing
90	Nzauni Sec school	Dining hall completion-plastering, flooring and painting.	1,000,000.00	Ongoing
91	Kasavani Sec school	Construction of science laboratory.	1,500,000.00	Ongoing
92	Kikiini Secondary School	Laboratory completion- drainage ,gas and water systems installation -400,000.00 -Wiring /power connection-250,000.00	650,000.00	Ongoing
93	Senior Kasina Institute of science and Technology	10 acre land valuation, stamp duty and processing of title deed, for easy and smooth premises handing over to South Eastern Kenya University (SEKU).	300,000.00	Ongoing
	HEALTH			
94	Kakululo dispensary	Construction of 1 Nurse staff house.	2,500,000.00	New
95	Nzala Dispensary	Dispensary completion –plastering, painting /flooring.	500,000.00	Ongoing
96	Mumbuni Dispensary	Maternity completion –walling, roofing, plastering, flooring and drainage system.	1,500,000.00	Ongoing
97	Kyamboo health center	Health Centre Completion- Roofing, plastering, painting and flooring – 1,100,000.00 and 3 door pit latrine construction - 200,000	1,300,000.00	
98	Kaliluni dispensary	Dispensary completion – roofing.	500,000.00	Ongoing
99	Itumbi dispensary	Dispensary completion – plastering, flooring and painting, windows/doors-1,300,000 and 3 Door pit latrine construction - 200,000.00	1,500,000.00	Ongoing
100	Kyethani Dispensary	Wiring /power connection to the dispensary	300,000.00	Ongoing
101	Wikithuki Dispensary	Maternity completion –roofing ,plastering ,painting and flooring	1,000,000.00	Ongoing
102	Kyethani Health Centre	Construction of 1 Nurse staff house.	2,500,000.00	New
103	Kavuoni Dispensary	Dispensary completion – walling/roofing	500,000.00	Ongoing
104	Mbondoni dispensary	-Maternity completion-plastering , painting flooring and drainage-1,000,000 and purchase of 2 acres of land-500,000	1,500,000.00	Ongoing

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105	Kiio Dispensary	Dispensary completion-plastering ,flooring ,painting-500,000.003 Door pit latrine construction– 287,000.00	787,000.00	Ongoing
106	Wikivuvwa dispensary	Dispensary completion-plastering, painting and flooring.	600,000.00	Ongoing
	WATER			
107	Ngulu Earth dam	Construction of an Earth dam	4,500,000.00	New
108	Mukyama Earth Dam	Construction of an Earth dam	4,500,000.00	New
109	Kathome Surface dam	Construction of a surface dam	600,000.00	New
	SECURITY			
110	Nzawa chief's office	3 Rooms Ap line block completion –plastering, flooring and painting.	200,000.00	Ongoing
111	Ngongoni AP line	Completion of 3 rooms AP Line block- roofing, plastering.	500,000.00	Ongoing
112	Mwanzilu Ap line	3 Rooms Ap line completion –walling ,roofing ,flooring and painting	400,000.00	Ongoing
113	Thokoa Ap Line	Purchase of 2 acres of land for the construction of 3 Rooms AP Line block.	350,000.00	Ongoing
114	Thitani Chiefs office	Office renovation – roofing/plastering/flooring	300,000.00	Ongoing
115	Winzyeei chief's office	Chief's office completion-roofing, plastering painting and flooring.	500,000.00	Ongoing
116	Mbondoni police post	8 Rooms staff house completion-walling, roofing, plastering, flooring and painting.	1,000,000.00	Ongoing
117	Kiomo Ap line	8 rooms AP Line completion-walling ,roofing and plastering.	1,000,000.00	Ongoing
	TOTAL		111,583,348.00	